

DEPARTMENT OF LABOR AND EMPLOYMENT
CENTRAL OFFICE
P. PAREDES ST., SAMPALOC, MANILA
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2022
No.49
(FROM THE CY 2021 CONTINUING APPROPRIATIONS)

| PAP Code (UACS CODE) | Procurement Program/Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (Explaining changes from the originally Approved APP) |
|-------------------------|--|--------------------------|--|-----------------------------------|--|--------------------------------|--------------------|---------------------|-----------------------|------------------------|------------|----|---|
| | | | | | Advertisemen t/Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| SEMI-EXPENDABLE | | | | | | | | | | | | | |
| 5020322001 | Semi-Expendable Furniture and Fixtures | RATING DIVISION (RAT) | NO | NP - 53.9 Small Value Procurement | 3rd Quarter | 3rd Quarter | N/A | 3rd Quarter | GoP | 174,000.00 | 174,000.00 | | Procurement of folding bed with frame. |
| 5020321003 | Semi-Expendable - ICT Equipment | RAT | NO | NP - 53.9 Small Value Procurement | 3rd Quarter | 3rd Quarter | N/A | 3rd Quarter | GoP | 90,000.00 | 90,000.00 | | Procurement of printer. |
| MOOE - TOTAL : | | | | | | | | | | 264,000.00 | | | |

Reviewed by:


KAREN M. MAGSALIN
BAC Secretary

Certified Funds Available / Certified Appropriate Funds Available:


RASETES E. RAZONABE / WILMA T. UNANA
Accountant / Budget Officer

Recommending Approval:


JOSE Y. CUETO, JR.
Chairman


Approved by:

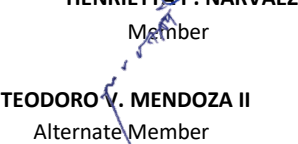

TEOFILO S. PILANDO, JR.
Chairman


Prepared by:

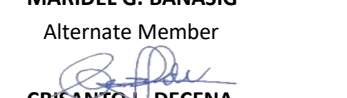

MARGIERY D. DULIN/ELIEZER C. LEYCO/NOMAN MAUI G. EBORA
Member, BAC Secretariat


MARIA LIZA M. HERNANDEZ
Vice Chairperson


HENRIETTA P. NARVAEZ
Member


TEODORO V. MENDOZA II
Alternate Member


MARIDEL G. BANASIG
Alternate Member


CRISANTO V. DECENA
Provisional Member, Non-IT Projects